

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for an amount of Rs.170.72 lakhs to the Director of Health A.P., Hyderabad under Plan towards 1st installment of B.E. 2009-10 (Vote on Account) – Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

G.O.Rt.No. 2144

Dated: 20 04.2009.
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.88, Finance (BG.I) Department, dt.04-03-2009.
3. G.O.Ms.No.116, Finance (BG.I) Department, dt.08-04-2009.

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ORDER:

In pursuance of the orders issued in the references read above, the Director of Health A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.170.72 Lakhs (Rupees one crore seventy lakhs seventy two thousands only) from the B.E. provision 2009-10 (Vote on Account) towards 1st installment under the following Normal State Plan schemes.

(Rs. In Lakhs)

S.L No.	Name of the Scheme Plan	Head of Account In Full	Provision in B.E. 2009-10 (Vote on Account)	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Normal State Plan (Voted)

1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	590.89	0	590.89	0	147.73	443.16	D.V. Bill	Concerned DDOs	
2	-do-	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-020-wages	0.52	0	0.52	0	0.13	0.39	-do-	-do-	
		Total:	591.41	0	591.41	0	147.86	443.55			
3	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	56.20	0	56.20	0	14.05	42.15	-do-	-do-	
4	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-020-wages	2.75	0	2.75	0	0.69	2.06	-do-	-do-	
5	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-110/111-T.A	0.62	0	0.62	0	0.16	0.46	-do-	-do-	
6	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-140-RRT	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
		Total:	60.57	0	60.57	0	15.15	45.42			
7	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	25.03	0	25.03	0	6.26	18.77	-do-	-do-	
8	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-020-wages	0.79	0	0.79	0	0.20	0.59	-do-	-do-	
9	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-110/111-T.A	1.99	0	1.99	0	0.50	1.49	-do-	-do-	
10	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-140-RRT	3.00	0	3.00	0	0.75	2.25	-do-	-do-	
		Total:	30.81	0	30.81	0	7.71	23.10			
		Total:	682.79	0	682.79	0	170.72	512.07			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,
SECRETARY TO GOVERNMENT (W&P)

To
The HM&FW Department
The Director of Health. A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G.(A&E), A.P., Hyderabad.
The Fin (TFR-II) Department.
The REINS
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER